

	Total			Subcontracts			Material			Labor			Equipment			Overhead & Other		
	Budget	Cost	Variance	Budget	PO Amount	Invoiced	Budget	Cost	Variance	Budget	Cost	Variance	Budget	Cost	Variance	Budget	Cost	Variance
MH-MM-06 Mark & Mike's Plaza																		
3-33-000 Sewer Laterals	290.13		290.13	290.13	290.13													
3-33-000 Water Laterals	589.06		589.06	589.06	589.06													
3-34-000 Excavation- Open Hole	1,044.04		1,044.04	1,044.04	1,044.04													
3-34-000 Excavation-Bckfill & Cmpct	989.09		989.09	989.09	989.09													
3-34-000 Excavation- Rough Grade	274.75		274.75	274.75	274.75													
3-34-000 Excavation- Fine Grade	274.75		274.75	274.75	274.75													
3-35-000 Foundation- Walls	22,405.55		22,405.55	22,405.55	22,405.55													
3-35-000 Foundation Drains- Exter	2,016.00		2,016.00	2,016.00	2,016.00													
3-35-000 Foundation Dampproofing	173.20		173.20	173.20	173.20													
3-36-000 Flatwork- Interior	1,084.15		1,084.15	1,084.15	1,084.15													
3-36-000 Flatwork- Exterior	2,428.21		2,428.21	2,428.21	2,428.21													
3-37-000 Structural Stl- Orn. Rlng	350.00		350.00	350.00	350.00													
3-37-000 Structural Steel - Floors	10,064.00		10,064.00	10,064.00	10,064.00													
3-38-000 Frame Material	20,175.16		20,175.16				20,175.16		20,175.16									
3-38-000 Frame Labor	9,176.52		9,176.52							9,176.52		9,176.52						
3-38-000 Trusses- Roof	7,942.36		7,942.36				7,942.36		7,942.36									
3-38-000 Wood Stairs	307.00		307.00	307.00	307.00													
3-39-000 Plumbing- Ground Draw 1	766.50		766.50	766.50	766.50													
3-39-000 Plumbing- Rough Draw 2	4,599.00		4,599.00	4,599.00	4,599.00													
3-39-000 Plumbing- Final Draw 3	2,299.50		2,299.50	2,299.50	2,299.50													
3-39-001 Plumbing- Tub Protection	126.00		126.00	126.00	126.00													
3-40-000 HVAC- Rough Draw 1 (90%)	2,274.00		2,274.00	2,274.00	2,274.00													
3-40-000 HVAC- Final Draw 2 (10%)	252.00		252.00	252.00	252.00													
3-41-000 Electrical- Laterls Drw 1	400.00		400.00	400.00	400.00													
3-41-000 Electrical- Rough Draw 2	2,110.00		2,110.00	2,110.00	2,110.00													
3-41-000 Electrical- Final Draw 3	1,130.00		1,130.00	1,130.00	1,130.00													
3-41-000 Electrical- Light Fixturs	660.09		660.09				660.09		660.09									
3-41-000 Low Voltage- Rough Draw 1	540.00		540.00	540.00	540.00													
3-41-001 Low Voltage- Final Draw 2	60.00		60.00	60.00	60.00													
3-42-000 Fireplace	660.00		660.00	660.00	660.00													
3-43-000 Masonry- Stone	1,148.97		1,148.97	1,148.97	1,148.97													
3-43-000 Masonry- Stucco	8,980.90		8,980.90	8,980.90	8,980.90													
3-44-000 Roofing- Composition	4,797.07		4,797.07	4,797.07	4,797.07													
3-44-000 Gutters & Downspouts	743.46		743.46	743.46	743.46													
3-44-000 Windows & Pat Drs- Supply	2,556.00		2,556.00				2,556.00		2,556.00									
3-44-000 Windows & Pat Drs- Instll	360.00		360.00							360.00		360.00						
3-44-000 Exterior Doors- Supply	414.19		414.19				414.19		414.19									
3-44-001 Exterior Doors- Install	80.00		80.00							80.00		80.00						
3-44-001 Garage Doors	639.00		639.00	639.00	639.00													
3-45-000 Insulation	2,284.00		2,284.00	2,284.00	2,284.00													
3-45-000 Drywall	7,164.73		7,164.73	7,164.73	7,164.73													
3-46-000 Interior Trim- Material	1,385.00		1,385.00				1,385.00		1,385.00									
3-46-000 Interior Trim- Labor	940.00		940.00							940.00		940.00						
3-46-000 Interior Trim-HardwarMtrl	665.00		665.00				665.00		665.00									
3-46-000 Interior Trim- Hrdwr Labr	180.00		180.00							180.00		180.00						
3-46-000 Mirrors/ Shower Doors	499.18		499.18	499.18	499.18													
3-46-000 Wire Shelving	253.00		253.00	253.00	253.00													
3-47-000 Paint- Exter Drw 1 (20%)	554.24		554.24	554.24	554.24													
3-47-000 Paint- Inter Drw 2 (70%)	1,939.84		1,939.84	1,939.84	1,939.84													
3-47-000 Paint- Final Draw 3 (10%)	277.12		277.12	277.12	277.12													
3-48-000 Cabinets- Supply	1,842.00		1,842.00				1,842.00		1,842.00									
3-48-000 Cabinets- Install	371.00		371.00							371.00		371.00						
3-49-000 Countertops- Laminate	920.00		920.00	920.00	920.00													
3-50-000 Carpet/ Pad	1,508.87		1,508.87	1,508.87	1,508.87													
3-50-000 Resilient Floor- Vinyl	776.64		776.64	776.64	776.64													
3-50-000 Wall Tile	637.97		637.97	637.97	637.97													
3-50-000 Floor Tile	561.70		561.70	561.70	561.70													
3-52-000 Appliance- Material	737.00		737.00	737.00	737.00													
3-52-000 Appliance- Install	95.00		95.00							95.00		95.00						
3-53-000 Trash	620.00		620.00	620.00	620.00													
3-53-000 Final Clean	285.78		285.78	285.78	285.78													
3-54-000 Landscape	3,530.00		3,530.00	3,530.00	3,530.00													
3-54-000 Landscape- Fencing	704.00		704.00	704.00	704.00													
Primary Job Totals	143,912.72*	.00*	143,912.72*	97,070.40*	97,070.40*	.00*	35,639.80*	.00*	35,639.80*	11,202.52*	.00*	11,202.52*	.00*	.00*	.00*	.00*	.00*	.00*
Job Totals	143,912.72*	.00*	143,912.72*	97,070.40*	97,070.40*	.00*	35,639.80*	.00*	35,639.80*	11,202.52*	.00*	11,202.52*	.00*	.00*	.00*	.00*	.00*	.00*

