

|                                    | Sub Cost<br>Budget | Mat Cost<br>Budget | Labor Cost<br>Budget | EQ Cost<br>Budget | Overhead &<br>Other Bdgt | Total<br>Budget |
|------------------------------------|--------------------|--------------------|----------------------|-------------------|--------------------------|-----------------|
| MH-MM-06 Mark & Mike's Plaza       |                    |                    |                      |                   |                          |                 |
| 3-33-000 Sewer Laterals            | 290.13             |                    |                      |                   |                          | 290.13          |
| 3-33-000 Water Laterals            | 589.06             |                    |                      |                   |                          | 589.06          |
| 3-34-000 Excavation- Open Hole     | 1,044.04           |                    |                      |                   |                          | 1,044.04        |
| 3-34-000 Excavation-Bckfl1 & Cmpct | 989.09             |                    |                      |                   |                          | 989.09          |
| 3-34-000 Excavation- Rough Grade   | 274.75             |                    |                      |                   |                          | 274.75          |
| 3-34-000 Excavation- Fine Grade    | 274.75             |                    |                      |                   |                          | 274.75          |
| 3-35-000 Foundation- Walls         | 22,405.55          |                    |                      |                   |                          | 22,405.55       |
| 3-35-000 Foundation Drains- Exter  | 2,016.00           |                    |                      |                   |                          | 2,016.00        |
| 3-35-000 Foundation Dampproofing   | 173.20             |                    |                      |                   |                          | 173.20          |
| 3-36-000 Flatwork- Interior        | 1,084.15           |                    |                      |                   |                          | 1,084.15        |
| 3-36-000 Flatwork- Exterior        | 2,428.21           |                    |                      |                   |                          | 2,428.21        |
| 3-37-000 Structural Stl- Orn. Rlmg | 350.00             |                    |                      |                   |                          | 350.00          |
| 3-37-000 Structural Steel - Floors | 10,064.00          |                    |                      |                   |                          | 10,064.00       |
| 3-38-000 Frame Material            |                    | 20,175.16          |                      |                   |                          | 20,175.16       |
| 3-38-000 Frame Labor               |                    |                    | 9,176.52             |                   |                          | 9,176.52        |
| 3-38-000 Trusses- Roof             |                    | 7,942.36           |                      |                   |                          | 7,942.36        |
| 3-38-000 Wood Stairs               | 307.00             |                    |                      |                   |                          | 307.00          |
| 3-39-000 Plumbing- Ground Draw 1   | 766.50             |                    |                      |                   |                          | 766.50          |
| 3-39-000 Plumbing- Rough Draw 2    | 4,599.00           |                    |                      |                   |                          | 4,599.00        |
| 3-39-000 Plumbing- Final Draw 3    | 2,299.50           |                    |                      |                   |                          | 2,299.50        |
| 3-39-001 Plumbing- Tub Protection  | 126.00             |                    |                      |                   |                          | 126.00          |
| 3-40-000 HVAC- Rough Draw 1 (90%)  | 2,274.00           |                    |                      |                   |                          | 2,274.00        |
| 3-40-000 HVAC- Final Draw 2 (10%)  | 252.00             |                    |                      |                   |                          | 252.00          |
| 3-41-000 Electrical- Laterls Drw 1 | 400.00             |                    |                      |                   |                          | 400.00          |
| 3-41-000 Electrical- Rough Draw 2  | 2,110.00           |                    |                      |                   |                          | 2,110.00        |
| 3-41-000 Electrical- Final Draw 3  | 1,130.00           |                    |                      |                   |                          | 1,130.00        |
| 3-41-000 Electrical- Light Fixturs |                    | 660.09             |                      |                   |                          | 660.09          |
| 3-41-000 Low Voltage- Rough Draw 1 | 540.00             |                    |                      |                   |                          | 540.00          |
| 3-41-001 Low Voltage- Final Draw 2 | 60.00              |                    |                      |                   |                          | 60.00           |
| 3-42-000 Fireplace                 | 660.00             |                    |                      |                   |                          | 660.00          |
| 3-43-000 Masonry- Stone            | 1,148.97           |                    |                      |                   |                          | 1,148.97        |
| 3-43-000 Masonry- Stucco           | 8,980.90           |                    |                      |                   |                          | 8,980.90        |
| 3-44-000 Roofing- Composition      | 4,797.07           |                    |                      |                   |                          | 4,797.07        |
| 3-44-000 Gutters & Downspouts      | 743.46             |                    |                      |                   |                          | 743.46          |
| 3-44-000 Windows & Pat Drs- Supply |                    | 2,556.00           |                      |                   |                          | 2,556.00        |
| 3-44-000 Windows & Pat Drs- Instll |                    |                    | 360.00               |                   |                          | 360.00          |
| 3-44-000 Exterior Doors- Supply    |                    | 414.19             |                      |                   |                          | 414.19          |
| 3-44-001 Exterior Doors- Install   |                    |                    | 80.00                |                   |                          | 80.00           |
| 3-44-001 Garage Doors              | 639.00             |                    |                      |                   |                          | 639.00          |
| 3-45-000 Insulation                | 2,284.00           |                    |                      |                   |                          | 2,284.00        |
| 3-45-000 Drywall                   | 7,164.73           |                    |                      |                   |                          | 7,164.73        |
| 3-46-000 Interior Trim- Material   |                    | 1,385.00           |                      |                   |                          | 1,385.00        |
| 3-46-000 Interior Trim- Labor      |                    |                    | 940.00               |                   |                          | 940.00          |
| 3-46-000 Interior Trim-HardwarMtrl |                    | 665.00             |                      |                   |                          | 665.00          |
| 3-46-000 Interior Trim- Hrdwr Labr |                    |                    | 180.00               |                   |                          | 180.00          |
| 3-46-000 Mirrors/ Shower Doors     | 499.18             |                    |                      |                   |                          | 499.18          |
| 3-46-000 Wire Shelving             | 253.00             |                    |                      |                   |                          | 253.00          |
| 3-47-000 Paint- Exter Drw 1 (20%)  | 554.24             |                    |                      |                   |                          | 554.24          |
| 3-47-000 Paint- Inter Drw 2 (70%)  | 1,939.84           |                    |                      |                   |                          | 1,939.84        |
| 3-47-000 Paint- Final Draw 3 (10%) | 277.12             |                    |                      |                   |                          | 277.12          |
| 3-48-000 Cabinets- Supply          |                    | 1,842.00           |                      |                   |                          | 1,842.00        |
| 3-48-000 Cabinets- Install         |                    |                    | 371.00               |                   |                          | 371.00          |
| 3-49-000 Countertops- Laminate     | 920.00             |                    |                      |                   |                          | 920.00          |
| 3-50-000 Carpet/ Pad               | 1,508.87           |                    |                      |                   |                          | 1,508.87        |
| 3-50-000 Resilient Floor- Vinyl    | 776.64             |                    |                      |                   |                          | 776.64          |
| 3-50-000 Wall Tile                 | 637.97             |                    |                      |                   |                          | 637.97          |
| 3-50-000 Floor Tile                | 561.70             |                    |                      |                   |                          | 561.70          |
| 3-52-000 Appliance- Material       | 737.00             |                    |                      |                   |                          | 737.00          |
| 3-52-000 Appliance- Install        |                    |                    | 95.00                |                   |                          | 95.00           |
| 3-53-000 Trash                     | 620.00             |                    |                      |                   |                          | 620.00          |
| 3-53-000 Final Clean               | 285.78             |                    |                      |                   |                          | 285.78          |
| 3-54-000 Landscape                 | 3,530.00           |                    |                      |                   |                          | 3,530.00        |
| 3-54-000 Landscape- Fencing        | 704.00             |                    |                      |                   |                          | 704.00          |
| Primary Job Totals                 | 97,070.40*         | 35,639.80*         | 11,202.52*           | .00*              | .00*                     | 143,912.72*     |
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|---------------|--------------------|--------------------|----------------------|-------------------|--------------------------|-----------------|
| Report Totals | 97,070.40*         | 35,639.80*         | 11,202.52*           | .00*              | .00*                     | 143,912.72*     |